

PURCHASING DEPARTMENT

441 Canton Hwy Phone: 770-781-6603 Cumming, GA 30040 Fax: 770-888-0222

April 21, 2021

Trammell Lawn Care 1270 Rockmart Highway Cedartown, GA 30125 Attn: Roy Trammell

Dear Mr. Trammell:

This is to advise you that your company has been awarded a renewal contract from our **RFP**# **P17-03**, **Grounds Maintenance**. The effective date of this contract is July 1, 2021 and terminates on June 30, 2022.

This award is per the original terms and conditions of the contract and with your pricing to remain firm for the entire contract period. This award letter is not an official order.

If you have any questions about this award, please contact Trey Tryan at 770-781-6603 or ttryan@forsyth.k12.ga.us. We appreciate your interest in the Forsyth County School System and your participation in our bidding process.

Sincerely,

Brad Richardson

Director of Procurement Services

cc: Matt Wark, Chief Facilities Officer

| P17-03 Contract Pricing | Trammell Lawn Care |
|---|--------------------|
| FACILITY | Monthly Cost |
| ACE/Focal | \$3,000.00 |
| Alliance Academy | \$3,200.00 |
| Big Creek ES | \$2,270.50 |
| Brandywine ES | \$2,395.25 |
| Brookwood ES | \$2,128.00 |
| Chattahochee ES | \$2,405.00 |
| Chestatee ES | \$2,530.75 |
| Coal Mountain ES | \$1,936.00 |
| Cumming ES | \$2,599.75 |
| Daves Creek ES | \$2,008.25 |
| Denmark High School | \$7,350.00 |
| DeSana MS/South Maintenance Shop (as shown on maps) | \$2,626.75 |
| East HS | \$7,350.00 |
| Forsyth Central HS | \$4,250.25 |
| Haw Creek ES | \$2,545.75 |
| Hendricks MS | \$2,850.00 |
| Kelly Mill ES | \$3,251.00 |
| Johns Creek ES | \$2,602.50 |
| Lakeside MS | \$2,373.25 |
| Lambert HS | \$5,765.25 |
| Liberty MS | \$2,821.00 |
| Little Mill MS | \$2,020.50 |
| Mashburn ES | \$1,876.00 |

| Matt ES | \$2,174.00 |
|-------------------------|------------|
| Midway ES | \$1,657.75 |
| North Forsyth HS | \$6,058.50 |
| North Forsyth MS | \$2,208.75 |
| Otwell MS | \$2,143.50 |
| Piney Grove MS | \$2,248.75 |
| Pooles Mill ES | \$2,300.00 |
| Riverwatch MS | \$2,540.25 |
| Sawnee ES (Both Campus) | \$2,438.50 |
| Settles Bridge ES | \$1,976.25 |
| Sharon ES | \$2,409.50 |
| Shiloh Point ES | \$2,329.00 |
| Silver City ES | \$2,083.25 |
| South Forsyth HS | \$6,284.75 |
| South Forsyth MS | \$2,765.50 |
| Vickery Creek ES | \$2,080.00 |
| Vickery Creek MS | \$2,142.25 |
| West Forsyth HS | \$6,103.50 |
| Whitlow ES | \$2,445.25 |
| Hill Center | \$1,075.00 |
| Warehouse | \$446.75 |

| Professional Development Center (PDC) | \$2,475.00 |
|---------------------------------------|--------------|
| North Transportation | \$588.75 |
| South Transportation (Lambert) | \$0.00 |
| TOTAL MONTHLY COST | \$131,130.50 |

RFP P17-03, Trammell Bulk Unit Prices

| Product Type | Unit of Measure | Product Cost (per unit of measure) | Installation Cost (per unit of measure) | Equipment Cost (per unit of measure) | Total Cost Per Unit of Measure |
|---------------------------------------|--------------------------------|--|---|--------------------------------------|-----------------------------------|
| #57 Gravel | Ton | \$22.00 | \$18.00 | \$18.00 | \$58.00 |
| Crusher Run Gravel | Ton | \$14.00 | \$18.00 | \$18.00 | \$50.00 |
| Mound Mix | Ton | \$65.00 | \$18.00 | \$18.00 | \$101.00 |
| Infield Mix | Ton | \$70.00 | \$18.00 | \$18.00 | \$106.00 |
| Top Dressing | Ton | \$26.00 | \$35.00 | \$35.00 | \$96.00 |
| White Sand | Ton | \$28.00 | \$35.00 | \$35.00 | \$98.00 |
| Rip Rap | Ton | \$28.00 | \$18.00 | \$18.00 | \$64.00 |
| Fertilizer 10-10- 10 | Ton | \$650.00 | \$170.00 | \$170.00 | \$990.00 |
| Fertilizer 19-19- 19 | Ton | \$825.00 | \$170.00 | \$170.00 | \$1,165.00 |
| Playground Mulch (ADA) | CU YD | \$20.00 | \$12.50 | \$12.50 | \$45.00 |
| Top Soil | CU YD | \$20.00 | \$12.00 | \$12.00 | \$44.00 |
| Field Dirt | CU YD | \$25.00 | \$12.00 | \$12.00 | \$49.00 |
| Dark Walnut Mulch | CU YD | \$21.00 | \$12.50 | \$12.50 | \$46.00 |
| Cypress Mulch | CU YD | \$30.00 | \$12.50 | \$12.50 | \$55.00 |
| Bermuda Sod | SQ FT | \$0.29 | \$0.23 | \$0.23 | \$0.75 |
| Fescue Sod | SQ FT | \$0.35 | \$0.23 | \$0.23 | \$0.81 |
| Hydro Seed | SQ FT | \$0.04 | \$0.03 | \$0.03 | \$0.10 |
| No-till Seed | SQ FT | \$0.03 | \$0.02 | \$0.02 | \$0.07 |
| Bermuda Sprigs | Bushel Price | \$350.00 | \$0.00 | \$0.00 | \$350.00 |
| Pine Straw | Bale | \$4.25 | \$2.50 | \$0.00 | \$6.75 |
| Wheat Straw | Bale | \$9.00 | \$2.50 | \$2.50 | \$14.00 |
| Silt Fence (Wood Post w/Material) | LN FT | \$2.00 | \$1.00 | \$1.00 | \$4.00 |
| Silt Fence (Metal Post w/Material) | LN FT | \$2.50 | \$1.50 | \$1.50 | \$5.50 |
| Tree Removal | Per Inch (Base Diameter) | \$0.00 | \$30.00 | \$30.00 | \$60.00 |
| 4X12 Plastic Border Timber | Each | \$44.00 | \$10.00 | \$0.00 | \$54.00 |

| P17-03 Ground Maintenance | P17-03 Trammell Equipment Hourly Rate and Equipment Schedule | | | | | | |
|--|--|---------------|-------------------------------|--------------------------------|---|-----------------------------|--|
| Equipment | Brand and Model | Year Model | Owned by Contractor Y/N | Type of Labor to Operate | Labor Rate Per HR (If not included in unit price) | Hourly Rate for Equip | |
| Rake-O-Vac | Wiedenman Super 500 | 2006 | Yes | N/A | N/A | \$40.00 | |
| Bobcat (with tracks) | T-770 | 2016 | Yes | OP | 35 | \$50.00 | |
| | T-770 | 2015 | Yes | OP | 35 | \$50.00 | |
| | Т-770 | 2014 | Yes | OP | 35 | \$50.00 | |
| Tractors | John Deere 5100M | 2013 | Yes | OP | 35 | \$50.00 | |
| | John Deere 5525 | 2007 | Yes | ОР | 35 | \$50.00 | |
| | John Deere 4320/4066 | 2017 | Yes | OP | 35 | \$40.00 | |
| Straw Blower | FINN BC40 | 2017 | Yes | OP | 35 | \$40.00 | |
| Stump Grinder | Vermeere C602 | 2006 | Yes | OP | 35 | \$50.00 | |
| Brush Chipper | Vermeere 1400-XL | 2006 | Yes | OP | 35 | \$50.00 | |
| Hydro Seeder | Finn T-190 | 2007 | Yes | OP | 35 | \$50.00 | |
| Power Sweeper | Bobcat Attachment | 2015 | Yes | N/A | N/A | \$35.00 | |
| Pressure Washer (Heated) 3000 PSI or | M1-TM | 2014 | Yes | OP | 35 | \$40.00 | |
| Pressure Washer (Not- Heated) 3000 PSI or | M1-TM | 2006 | Yes | OP | 35 | \$35.00 | |
| Single Axel Dump Truck | Peterbuilt | 2003 | Yes | N/A | 35 | \$35.00 | |
| Tandum Axel Dump Truck | Peterbuilt | 2016 | Yes | N/A | 35 | \$50.00 | |
| Excavator/SDE | Bobcat E-50 | 2016 | Yes | OP | 35 | \$50.00 | |
| Chipper Truck | Ford F-650 | 2005 | Yes | OP | 35 | \$50.00 | |
| Chipper | Grinder Bobcat | 2015 | Yes | N/A | N/A | \$75.00 | |
| Parking Lot Sweeper | Bobcat | 2015 | Yes | N/A | N/A | \$35.00 | |
| Trencher | Bobcat | 2015 | Yes | N/A | N/A | \$35.00 | |
| Top Dresser | Toro/Mill Ceeek | 2011 | Yes | N/A | N/A | \$50.00 | |
| Hydraulic Arm Mower | Excavatar | 2015 | Yes | N/A | N/A | \$50.00 | |
| Rock Rake | Bobcat Attachment | 2015 | Yes | N/A | N/A | \$40.00 | |
| Auger | Bobcat Attachment | 2015 | Yes | N/A | N/A | \$35.00 | |
| Tiller | Tractor Attachment | 2007 | Yes | N/A | N/A | \$35.00 | |
| Bedshapper | Bed Edger | 2007 | Yes | OP | 35 | \$25.00 | |
| Laser Guided Blade | 2 -6 ft & 8 ft | 2010 | Yes | N/A | N/A | \$75.00 | |

| Offset Harrow | Tuff Line | 2007 | Yes | N/A | N/A | \$40.00 |
|------------------|---------------------|------|-----|-----|-----|---------|
| Smoothing Harrow | Tuff Line | 2007 | Yes | N/A | N/A | \$40.00 |
| Core Plugger | Toro | 2007 | Yes | N/A | N/A | \$40.00 |
| De-thatcher | Wiedenman Super 500 | 2006 | Yes | N/A | N/A | \$50.00 |